



**PCSP** Policing & Community  
Safety Partnership  
making Ards and North Down safer



**Ards and North Down Policing and  
Community Safety Partnership  
(AND PCSP)**

**Annual Report 2021 / 2022**

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## **Introduction to Ards and North Down PCSP**

### **1.1 Ards and North Down PCSP**

On 15<sup>th</sup> June 2020 Ards and North Down PCSP was reconstituted.

The PCSP is made up of local Councillors, members of the community who were appointed by the Policing Board and representatives from statutory organisations who play a role in tackling crime and anti-social behaviour, namely.

- The PSNI
- Northern Ireland Housing Executive
- The Probation Board for Northern Ireland
- The Health and Social Care Trust
- The Education Authority
- The Youth Justice Agency
- Northern Ireland Fire and Rescue Service

The PCSP is funded and monitored through the Joint Committee made up of the NI Policing Board and the Department of Justice with a legislative aim to work with their local community to help address crime, fear of crime and anti-social behaviour issues.

The 2021 - 2022 year has been an extraordinary year for Ards and North Down PCSP. Whilst Covid disruption has affected some of the planned projects the majority of the planned programmes and projects proved resilient and adaptable to adjust to the restrictions resulting from the Covid pandemic.

The PCSP was equally resilient and identified underspends early and made adjustments through change control requests to the Joint Committee so that the allocated funding was utilised to maximum effect. This involved hard work and constant communication with our Projects and the very helpful Joint Committee staff.

There have been many examples of good practice highlighted to Joint Committee by PCSPs throughout the year which showcase the good work being carried out on the ground. PCSP utilised an OBA approach in reporting back to the Joint Committee using indicator and performance measure information arising from the Action Plan 2021 – 2022.

Project card templates were used for each initiative and thematic report cards submitted to Joint Committee every quarter showing a good governance perspective. The NI Audit Office has also recognised the good work that PCSPs are doing with regard to using OBA.



**Ms Lauren Kendal**  
**Chair of Ards and North Down PCSP**



**Mrs Sandra Henderson**  
**Vice Chair of Ards and North Down PCSP**

## **1. Details of PCSP Membership**

Ards and North Down Policing and Community Safety Partnership is comprised of ten Elected Members, nine independent members and representatives from seven designated bodies. All members act as a conduit for the flow of information from members of the public to the PCSP regarding all matters relating to policing and community safety.

### **2.1 The Policing Committee**

The Policing Committee forms an important element of the PCSP. The Committee which is made up of the 19 political and independent members is charged specifically with enhancing public confidence in policing by monitoring police performance and ensuring that policing services deliver for local communities.

## Membership of Ards and North Down PCSP

Aldermen	Irvine Smith
Councillors	Chambers Cummings Douglas Edmund Egan Kennedy Mathison (replaced by Cllr martin McRandal) Kendall (Chair)
Independent Members	Johnny Curry Sandra Henderson Louise Little Jude McNeill Janette McNulty Jo Scott Gavin Sinclair Albert Spratt Pete Wray
Statutory Agencies	Education Authority – Esther Millar Health and Social Care Trust – Joanne Burns Northern Ireland Fire and Rescue Service – Jonathan Gamble Northern Ireland Housing Executive – Owen Brady Probation Board for Northern Ireland – Kathryn Bailie/Mark Nicholson PSNI – Superintendent Brian Kee now replaced by Superintendent Johnston McDowell Chief Inspector Trevor Atkinson Youth Justice Agency – Kelvin Doherty

***For further information please see: -***

<https://www.ardsandnorthdown.gov.uk/resident/community/pcsp>

<https://www.nipolicingboard.org.uk/>

## **2. Borough Profile**

Ards and North Down (AND) has a population of 157,000 (8.6% of the Northern Ireland total) and comprises a unique mix of urban and rural communities. The largest towns, in order of size, are Bangor (60,260), Newtownards (28,437), Holywood (12,131), Comber (8,933) and Donaghadee (6,856) and each is in the north of the borough.

The remainder of the population lives mainly in 19 smaller villages – Balloo, Ballygowan, Ballyhalbert, Ballywalter, Carrowdore, Conlig, Sloughy, Crawfordsburn, Greyabbey, Groomsport, Helens Bay, Killinchy, Kircubbin, Lisbane, Millisle, Portaferry, Portages, Seahill and Whiterock. 80% of residents live in the northern 25% of our borough. Rural isolation is experienced by some communities.

The area has long been recognised as a very desirable place to live, with many and superb amenities – schools, leisure and sports facilities, good transport links, quality infrastructure. It is one of the least deprived areas in Northern Ireland, ranking 10 out of the 11 new Council areas. However, there are five Wards ranked between 150th and 168th most deprived in Northern Ireland; these are in Newtownards and the Ards Peninsula.

One of the primary challenges facing us from a social perspective comes from our aging population and how we can support health and wellbeing. Since 2001, there has been a 6.6% decrease in the number of people under the age of 16, while there has been marked increase of 40% in the number of people aged over 65 years. The borough has a higher percentage of residents over the age of 40 than the Northern Ireland average, yet a lower percentage under the age of 40 years.

## **3. Community Planning and the PCSP**

The PCSP continues to engage with the Ards and North Down Community Planning process which has resulted in the development of the Ards and North Down Big Plan. The Plan calls for citizens to “feel safe in their homes, in the community and out in public.” To achieve this, outcome three of the plan wants all citizens to be able to; “Live in communities where they are respected, safe and secure” The Community Plan highlights the PCSP as the delivery agent for community safety issues.

In keeping with this, the PCSP has participated in discussions regarding the Active Ageing element of the plan. The SOLACE group have given assurance that the PCSP will be key delivery mechanism for community safety actions in the community plan.

## **4. Funding Breakdown under SP2 for 2021/2022**

Sixteen large and small projects were supported during the year and a further 13 projects were delivered directly by the PCSP working alongside other partner agencies including local schools, health agencies, the PSNI, the Education Authority and Council Departments.

**Table 2 – Funding Breakdown 2021/2022**

	<b>NAME OF ORGANISATION</b>	<b>FUNDING AWARDED</b>
<b>Large Grants</b>	PSTNI / Keyhole Surgery Locksmiths	£33,500
	Ards and North Down Street Pastors	£36,000.00
	North Down Women’s Aid: Project funding reduced from original £14,000 as events cancelled by covid)	£10,000.00
	Addressing ASB through Sports and leisure – AND BC Leisure Services	£11,000.00
	Drug Intervention Programme with ASCERT– Tier 1 and 2 SERC	£4,000.00
	Drug intervention programme with Dunlewey– Tier 2 Adult Programme - Dunlewey	£15,975.00
	Drug intervention Programme with Lisburn YMCA – Tier 2 Young people	£7,980.00
<b>Small Grants</b>	Men’s Advisory Project – DV original budget £6000 but only operational in qr4	£1,500.00
	Healthy relationships project	£4,350.00
	Portavogie Rangers Midnight Soccer	£4,064.00
	Youth for Christ – Ards Peninsula – It’s your move project	£4,536.00
	North Down Cricket Club – Sport for change Project	£4,664.00
	Hollywood Family Trust – Detached Youth Work Project.	£4,663.85
	North Down YMCA Greater Aurora Youth Engagement Project	£4,444.00
	Comber YFC – Links Project	£4,664.00
	Kilcooley PS Sow, Grow, Chill and Spill Project	£2964.00
<b>Partner Delivery</b>	EA: Detached Youth Work	£14,000.00
	ABM / Aurora leisure Centre ASB Project	£6,000.00
	Youth Voice EA project	£4,000.00
	PSNI: Brighter Beechfield Project	£2,556.81
	PSNI: Hollywood Myth Buster project.	£1,306.81
	PSNI: Hollywood and Peninsula gaming Experience Project.	£2,206.61
	PSNI: Get to know your Key Workers Project	£956.81
	PSNI: Kilcooley Men’s Health Group Project.	£2,596.81
	PSNI: Jon the Pedaller – Cycling Project	£3,116.81
	PSNI: Glen Ward Community Association Project.	£1,288.81
	PSNI: West Winds PS Young Peoples Project.	£1,456.81
	PSNI: Bowtown Community Group Project.	£1,756.71
	PSNI Comber Community Garden Project.	£1,756.81
		£2,000.00
North Down & Ards Road Safety Committee		
Greyabbey CPLC (Meetings cancelled by Covid)	£0.00	
Ballygowan PACT (Meetings cancelled by Covid)	£0.00	

<b>Projects delivered by the PCSP</b>	Bee safe: Environmental health	£4,000.00
	Road Safety PSNI local delivery	£ 3,000.00
	AND PCSP Fixed SID Programme	£9,000.00
	Rural Crime / Trailer Marking / Farm watch	£200.00
	RAPID drugs bin	£500.00
	Hate Crime Project:	£2,000.00
	Safe Place / DV Project	£ 1,000.00
	North Down YMCA Youth Engagement Scheme (originally due to be delivered by CST)	£10,000.00
	SEDVP- reduced from original £3000	£500.00
	ACE Programme (Cancelled by Covid)	£0.00

## **5. Strategic Priority 1 - To Successfully Deliver the Functions of Ards and North Down PCSP**

PCSP members undertook a very comprehensive engagement with the local community in the development of the new strategy whilst at the same time implementing the 2021-2022 Action Plan.

### **Development of the 2022 – 2025 PCSP Strategy and 2021 – 2022 Action Plan**

The PCSP appointed a consultant and worked with them from November 2021 to February 2022 to develop the 2022 - 2025 Strategy and Action plan. This was a very intensive consultation and involved.

- 20 consultation opportunities across the borough involving all DEAs, all S75 groups, all 41 councillors, all existing PCSP projects and all stakeholders.
- 220 people / organisations engaged in consultation
- 2022-2025 Strategy and 1 year Action plan developed, refined, and submitted

The consultation was well received with.

- 90% people satisfied with consultation process although some would have liked to see face to face meetings.
- The 2022-2025 Strategy and 1 year Action plan was developed and submitted and approved. By JC
- 26 & 100% of members improved their awareness through the gathering of evidence leading to the prioritising of the issues needing to be addressed in the 2022 – 2025 strategy and 1 year Action plan

### **6.1 Administrative Activities**

In carrying out this work PCSP members: -

<ul style="list-style-type: none"> <li>• Held eight private PCSP meetings</li> </ul>
<ul style="list-style-type: none"> <li>• Attended four community safety sub-group meetings.</li> </ul>
<ul style="list-style-type: none"> <li>• Attended one training sessions on assessing small grants</li> </ul>
<ul style="list-style-type: none"> <li>• Delivery of promotional strategy. <ul style="list-style-type: none"> <li>○ Through the media, 11 press releases published.</li> <li>○ 4 Borough wide advertising campaigns promoting awareness of RAPID Bins, Sports leadership Programme, Road Safety and PCSP Strategy</li> </ul> </li> </ul>



<ul style="list-style-type: none"><li>○ 198 Facebook updates utilising local, PSNI, DoJ, Policing Board and Crimestopper posts including the Money laundering Programme.</li><li>○ Web based information.</li></ul>
<ul style="list-style-type: none"><li>● Public Events<ul style="list-style-type: none"><li>○ Due to Covid 19 all public events were cancelled</li></ul></li></ul>

## 6.2 Overview of Performance

In summary 76.5% of members attended PCSP private meetings  
Due to Covid no public PCSP meetings or consultation events were held.

When surveyed an average of 85% of PCSP members attending private meetings felt supported in their role.



Photo – ASB, Sports Leadership Programme launch

## **7. Strategic Priority 2: To Improve Community Safety by Tackling Crime and Antisocial Behaviour.**

### **7.1 Anti-Social Behaviour (ASB) – Sub Theme**

Projects Supported

<b>Programme Name</b>	<b>Details</b>	<b>Delivery Organisation</b>
Sport leadership Programme –	Provision of an online sports leadership programme with targeted diversionary and detached youth sessions.	AND BC Leisure Services. / Community Sports Network
Voluntary Street Wardens Programme	To reduce and prevent violent and alcohol related crime, fear of crime and ASB within hotspot areas through reassurance/engagement	Ards and North Down Street Pastors
ASB -Youth Engagement Scheme	To reduce ASB in central Bangor within the borough by providing engagement, education, and diversionary activities.	North Down YMCA .
EA Detached Youth Project	To address levels of ASB by running a detached youth project in the borough.	Education Authority
ACE Programme	Seminars to develop understanding regards adverse childhood experiences.	SEHSCT - Unable to Proceed due to Covid regulations.

#### **7.1.1 ASB Sports leadership Programme**

To reduce anti-social behaviour by involving sport the PCSP working with Council leisure services, Sports development commissioned Community sports Network to deliver a Sports leadership programme. They delivered 18 sessions of diversionary and detached youth work to 54 participants and 100% of participants were satisfied with the programme and 80% recorded increased awareness of the consequences of ASB.

#### **7.1.2 Voluntary Street Warden Scheme**

2021 - 2022 was the 3rd year of the 3-year contract for the voluntary street warden programme to support engagement through the whole Borough during weekend nights and at special one-off events and during spells of hot weather during the summer. From Qr1 to Qr4 the Ards and North Down Street Pastors delivered of a total of 147 patrols in the Borough engaging with a total of 11,003 people with an average over the 4 quarters of 91% satisfaction.

Initially the street pastors had to ensure they followed Covid rules until the guidelines were relaxed. The key to the success of the programme has been the regular meetings between Street Pastors, the Councils Community Safety Team, and the Police. The Street Pastors have shown a willingness to be there for the public at special concerts, bank holidays and on rainy November nights.



### **7.1.3 ASB: Youth Engagement Scheme – North Down YMCA**

This Youth Engagement Scheme run by ND YMCA commenced late in the financial year. It delivered 12 detached youth work sessions involving 45 young people who were diverted to the youth hub and other youth facilities. It was reported that 100% of those engaged had increased knowledge of the effects of ASB and 84% had a changed attitude.

### **7.1.4 Ards Blair Mayne Programme to Address ASB**

The interagency response to address levels of ASB Ards Blair Mayne Leisure Centre in Newtownards continued with ASB in the play parks that surrounded it and inside the building during 2021 – 2022. It seemed to be having an effect as ASB has now reduced.

### **7.1.5 Aurora Leisure Centre Programme**

In a similar situation the Aurora leisure centre in Bangor experienced high levels of ASB during the 2021 - 2022 saw levels of ASB drop.

The lead agency North Down YMCA working with EA, Police, Council Community safety staff and the Street pastors sought to address this issue and through planning meetings established teams of detached youth workers working from a youth hub.

### **7.1.6 EA Youth Diversion**

The EA ran 2 youth projects: The Detached Youth Project and Youth Voice. The detached youth project ran 161 sessions with 705 participants of which 75% were satisfied with the programme and 80% reported changed attitudes to ASB. Youth Voice held 4 sessions with 16 participants, and they were 100% satisfied and 100% informed.

### 7.1.7 ASB Small Grants

In the year's action plan, we included a publicly advertised small grants programme seeking applications from local groups supporting projects which addressed ASB in hotspots within the Borough. A total of 15 applications were scored by a panel of PCSP members and Council Officers under Covid regulations with 7 projects reaching the agreed threshold score to receive funding. The purpose of these projects was to develop community safety awareness amongst young people to tackle ASB in local neighbourhoods.

£29,999.85 was allocated to the following 7 projects.

<b>Project name</b>	<b>Delivery Organisation</b>	<b>Details</b>
<b>Midnight Soccer Youth Development Programme</b>	Portavogie Rangers	An ASB diversionary programme delivering 12 sessions to 57 participants with 4 parents helping and achieving a 59% programme satisfaction and a 100% in increasing awareness of the effects of ASB.
<b>It's Your Move</b>	Peninsula Youth for Christ	ASB diversionary programme including engagement, signposting, and training 13 sessions completed with 171 young people. 100% of participants satisfied. And 52% showing changing behaviours.
<b>Sport for Change</b>	North Down Cricket Club	ASB project delivering 16 sessions to 300 young people who reported 100% increased awareness of ASB.
<b>Hollywood Family Trust – Outreach Project</b>	Hollywood Family Trust	A detached youth work project delivering 64 outreach sessions/ Instagram posts, to 130 young 100% of participants satisfied and 100% reporting increased awareness of ASB.
<b>Greater Aurora YEP</b>	<b>ND YMCA</b>	Detached youth programme delivering 51 sessions with 57 participants. 97% reporting satisfaction and 91% increasing awareness of the effects of ASB.
<b>Links</b>	Comber YfC	Diversionary project delivering 73 sessions with 191 participants. 50% satisfied and 100% reporting increased awareness of ASB.
<b>Sow, Grow, Stay and Chill</b>	Kilcooley Primary School	Early intervention gardening project for primary pupils involving 151 children. 95% of participants

		reported and increased awareness of the consequences of ASB
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The 7 approved projects that managed to run despite Covid restrictions supported a total of 251 sessions delivered to over 1057 young people from the Borough. Through all the programmes delivered there was an average of 84% increase in knowledge and change in the attitudes of the young people involved in ASB.

### 7.1.8 ASB- ACE Programme

The Action Plan included the delivery of an Adverse Childhood Experiences (ACE) awareness raising and training project. However, the events could not be held and have been postponed until 2022-2023.

### 7.2 Drugs and Alcohol ASB – Sub Theme

The PCSP works closely with the PSNI regards the monitoring and reduction of criminality related to alcohol and substance abuse in the Borough. PCSP staff also engaged with the South Eastern Drugs and Alcohol Coordination Team (SEDACT) to support a range of important interventions to reduce the level of drug related criminality in the Borough. PCSP commissioned three tier 2 drug intervention programmes and supported community RAPID drug bins for the disposal of prescription medication. They continued to promote a Borough wide drug awareness campaign through FB and the distribution of flyers and posters.



<p><b>RAPID Drug Bins:</b> AND PCSP now operate 6 RAPID bins. Publicity has continued and the contents lifted from these bins are reported to the members. Due to many of the centres where the bins are located being closed or having limited footfall the amounts of drugs / medications lifted from some bins has been lower than usual.</p>
<p><b>Lisburn YMCA-</b> The YMCA ran a tier 2 drugs intervention programme for young people and delivered 4 sessions to 67 participants. It was recorded that 98.5% were satisfied with the programme content and 88% had an increased knowledge of mental health, alcohol, and drug use.</p>
<p><b>Dunlewey Addiction Services-</b> A tier 2 support (counselling support) programme for adults with addiction problems. The funding supported additional sessions and the opportunity for counselling to be based in more accessible locations. A total of 369 sessions were delivered engaging with a total of 60 individuals. It was reported that 100% of participants reported changed behaviours after completing the programme. The programme also recorded 100% of participants had increased knowledge of the risks and harm caused by excessive drink and drugs.</p>



**Ascertainment** services working with SERC ran a programme of tier 1 and tier 2 services targeted at SERC students. Over 12 sessions 80 students received 2-hour sessions and a further 329 students received a 1-hour session on substance misuse awareness. All the sessions were delivered online, and it was recorded that 80% of participants had an increased knowledge of the risks and harm caused by excessive drinking and drugs.

### 7.3 Domestic and Sexual Violence – Sub Theme

The PCSP continues to support victims and raise awareness of domestic violence and sexual assault through online events. It has commenced working with Traci Kimber the new coordinator from the South Eastern Sexual and Domestic Violence Partnership and supported the translation of the “where is the Line” DV video into 3 other languages.

The SEDSVP has been rebuilding its membership, strategy, and action plans after covid and the fact that it took a year to get a new coordinator in post.



**North Down & Ards Women’s Aid** were supported to deliver a programme of advice and support and training to female victims of sexual and domestic abuse. They delivered 25 sessions to 27 women who reported feeling safer and having a 100% increase in their knowledge of DV and the support services available.

**Men’s Advisory Service** were appointed in qr4 to provide support for male victims. They ran 43 sessions with 30 men who reported feeling safer and having increased awareness of DV and the support services available.

**Safe Place** – Three Safe Place online awareness raising session was held attended by 19 members of the public. All those who completed the training were provided with a Safe Place starter pack and 100% reported an increased awareness of the Safe Place initiative.

**SEDSVP** were unable to organise and hold a conference due their reorganisation under their new coordinator and instead had the “Where is the Line” DV video translated into 3 minority languages for distribution.

**Healthy Relationship Programme** -. Lisburn YMCA ran an online programme involving a number of sessions with 14 schools and 396 pupils resulting in a 100% increased knowledge of DV and who to contact for help.

**Domestic and Sexual Awareness Promotional Campaign.** Throughout the Covid pandemic the PCSP has highlighted and promoted awareness of sexual and domestic violence issues effecting Female, Male and young victims through our FB pages.

#### 7.4 Hate Crime - Sub Theme

The PCSP team partnered with the council good relations section and supported the Terra Nova play “The Trumpeter and the King”. Three sessions were held with 47 participants resulting in a 100% increase in knowledge of hate crime.



#### 7.5 Rural Crime and the Support Hub- Sub Theme

Three Trailer sessions took place in in 2021 - 2022 with 45 members of the public assisted and given security advice. (Including a special Jet Ski Trailer marking session) The PCSP supported the further roll out of Farm Watch through the distribution of leaflets and posters and this promotion has now resulted in new farm watch schemes in the 2021-2022 year.



Photo of trailer marking



The Support Hub has a focus on supporting those most vulnerable in the Ards and North Down Area. The Hub brought together a range of statutory agencies which included the Probation Board, Education Authority, Youth Justice Agency,

Northern Ireland Fire and Rescue Service, Health Trust, PSNI, Ambulance Service, NIHE and Council. A total of 11 meetings were held online during 2021/2022 with 8 vulnerable people supported and sign posted to the most appropriate services.

## 7.6 Burglary and Fear of Crime - Sub Theme

To tackle burglary and fear of crime the PCSP supported:

**Neighbourhood Watch** - There were 24 Neighbourhood Watch schemes in the AND area however due to Covid no Neighbourhood Watch meeting or events were held. NHW was promoted through FB and 1 new Co-ordinator appointed. Meetings are scheduled for the 2022 - 2023 year.

**4 Tier Home Security**- Ards and North Down PCSP continued to support the 4-tier secure scheme that secures residential homes through providing/fitting target hardening security equipment. The scheme is aimed at vulnerable people who have been victims of crime, domestic abuse and ASB and works in partnership with the PSNI crime prevention officer. During 2021-22 the scheme fitted security measures in 136 homes and gave advice to 195 people with 100% of people feeling safer in their own homes.

## 7.7 Road Safety – Sub Theme

The PCSP sub theme of Road Safety saw the mobile Speed Indicator Device (SID) deployed on 47 occasions (more than the contracted number)

Due to Covid regulations access to schools was impossible however the SID Project was active online, on radio and in local press promoting road safety. It was reported that stakeholders were 100% satisfied with the results arising from the SID deployment.





**Photo – The SID Device being operated by the Ards and North Down Road Safety Committee.**

The PSNI Road Safe Road Show was also cancelled due to Covid, and the funding was redeployed to the PSNI local road safety sessions in individual schools. Twelve sessions were held involving 700 pupils.

The successful Bikesafe programme continued in 2021 - 2022 and involved 8 riders and 5 PSNI experts.

The P7 Bee-Safe programme normally delivered by PCSP in partnership with other Council Environmental Health Department utilised the 7 videos produced in the 2021 - 2022 year alongside workbooks in 40 schools reaching 1806 pupils.



**Photo – BikeSafe Event**

## **8. Strategic Priority 3 – To Support Community Confidence in Policing**

The PCSP Policing Committee sought to increase community confidence in policing through monitoring policing performance, facilitating community engagement with police, supporting the anti-social behaviour forum, and advocating for a culture of lawfulness.

The PCSP committee held three quarterly monitoring sub-group meetings to help PCSP members monitor police performance. The PCSP also held three quarterly policing committee meetings examining the performance of the PSNI against the Local Policing Plan.

The PCSP advocated a culture of lawfulness through the involvement of the PSNI in a number of active groups. Due to the covid regulations these meetings occurred online. They included: -

- The ASB Forum: Twelve online meetings were held involving the NIHE, Housing Associations, Council Environmental Health, Police, PCSP and other statutory agencies to address ASB concerns in the Borough.
- The District Support Hub: Launched in November 2019 the Support Hub brings together statutory agencies including the Fire and Rescue Service, Probation Board Youth Justice Agency, Education Authority, Ambulance Service and South Eastern Health Trust to strategically support cases individuals within the community. Eleven Support Hub meetings took place online and supported 8 vulnerable people. The Agencies involved reported 100% satisfaction.
- Regular meetings occurred between Police, the Councils Community Safety Team, and the Voluntary Street Wardens to discuss ASB and deployment priorities.

### **8.1 PSNI Projects**

The PCSP approved within the action plan a budget of £19,000.00 to support 10 different projects planned by the PSNI aimed at increasing confidence in Policing and the Law. 1 project was unable to complete due to ongoing restrictions.

<b><u>Advocate for policing</u></b> <b>Brighter Beechfield</b>	<b>How much did we do?</b> <ul style="list-style-type: none"><li>• 3 sessions held</li></ul> <b>How well did we do it?</b> <ul style="list-style-type: none"><li>• 100% satisfaction</li></ul> <b>Is anyone better off?</b> <ul style="list-style-type: none"><li>• 12 /100% of participants with a changed attitude in the rule of law</li><li>• 12 /100% of participants more likely to engage with PSNI and NHT</li><li>• 12/100% who have more confidence in PSNI</li></ul>
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<p><b>Hollywood Myth Busters</b></p>	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 5 sessions held. in qr4</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme to date</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 30 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 30 of participants more likely to engage with PSNI</li> <li>• 100%/ 30 who have more confidence in PSNI</li> </ul>
<p><b>Hollywood and peninsula gaming experience</b></p>	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 5 sessions held in qr4</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme to date</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 30 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 30 of participants more likely to engage with PSNI</li> <li>• 100%/ 30 who have more confidence in PSNI</li> </ul>
<p><b>Get to know your key workers</b></p>	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 2 sessions held in qr4</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme to date</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 80 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 80 of participants more likely to engage with PSNI</li> <li>• 100%/ 80 who have more confidence in PSNI</li> </ul>
<p><b>Kilcooley men's health project</b></p>	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 12 sessions held.</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme to date</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 20 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 20 of participants more likely to engage with PSNI</li> <li>• 100%/ 20 who have more confidence in PSNI</li> </ul>
<p><b>Jon the Pedlar</b></p>	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 3 sessions held.</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme to date</li> </ul>

<p><b>Glen ward project</b></p>	<p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 36 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 36 of participants more likely to engage with PSNI</li> <li>• 100%/ 36 who have more confidence in PSNI</li> </ul> <p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 5 sessions held in qr4</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme to date</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 20 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 20 of participants more likely to engage with PSNI</li> <li>• 100%/ 20 who have more confidence in PSNI</li> </ul>
<p><b>Bowtown Community group</b></p>	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 5 sessions held in qr4</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme to date</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 20 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 20 of participants more likely to engage with PSNI</li> <li>• 100%/ 20 who have more confidence in PSNI</li> </ul>
<p><b>Comber community garden youth project</b></p>	<p><b>How much did we do?</b></p> <ul style="list-style-type: none"> <li>• 3 sessions 150 pupils from 5 schools.</li> </ul> <p><b>How well did we do it?</b></p> <ul style="list-style-type: none"> <li>• 100% satisfaction with programme</li> </ul> <p><b>Is anyone better off?</b></p> <ul style="list-style-type: none"> <li>• 100% / 150 of participants with a changed attitude in the rule of law</li> <li>• 100%/ 150 of participants more likely to engage with PSNI</li> <li>• 100%/ 150 who have more confidence in PSNI</li> </ul>

## **8.2 Policing Committee activities during 2021 - 2022.**

A variety of meetings were held: -

- Three Policing Committee meetings were held and three monitoring subgroup meetings
- 12 ASB forums supported.
- Community Policing Forums including Greyabbey CPLC and Comber and Ballygowan PACT were cancelled due to Covid.
- One planned Neighbourhood Watch (NHW) meeting was cancelled due to Covid.

## **9.0 Overview of Performance**

Three Policing Committee meetings occurred. It was noted that at the 3 meetings an average of 70% attended and overall, 90% felt supported in their role and reported that their knowledge about local policing had increased. A couple of members did feel that the reporting templates required updating.



## **10. AND PCSP Contact Details**

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**ARDS & NORTH DOWN PCSP FINANCIAL STATEMENTS 1 April 2021 to 31 March 2022**

Budget Category	Budget agreed Apr 21 - Mar	Change to budget less than 20%	Revised budget Apr 21 - Mar	Actual expenditure 2021/22	Expenditure accrued	Total expenditure to date	Q1 Payment Apr - Jun	Q2 Payment Jul -	Q3 Payment Oct - Dec	Q4 Payment Jan - Mar	Total Payments to date
<b>Salaries</b>	<b>57,766.00</b>	0.00	<b>57,766.00</b>	57,766.00	0.00	<b>57,766.00</b>	23,688.94	23,638.83	10,438.23	0.00	<b>57,766.00</b>
<b>Running Costs</b>											
Parking	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Staff Mileage (inc. essential car allowance)	2,100.00	0.00	2,100.00	1,239.00	0.00	1,239.00	309.75	309.75	309.75	309.75	1,239.00
Training Courses	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime	1,100.00	0.00	1,100.00	174.84	126.40	301.24	0.00	0.00	56.35	244.89	301.24
Equipment	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Sub-total running costs</b>	<b>5,800.00</b>	-	<b>5,800.00</b>	<b>1,413.84</b>	<b>126.40</b>	<b>1,540.24</b>	<b>309.75</b>	<b>309.75</b>	<b>366.10</b>	<b>554.64</b>	<b>1,540.24</b>
<b>Total Administration</b>	<b>63,566.00</b>	-	<b>63,566.00</b>	<b>59,179.84</b>	<b>126.40</b>	<b>59,306.24</b>	*****	*****	*****	554.64	<b>59,306.24</b>
<b>OPERATIONAL</b>											
<b>Strategic Objective 1: Farm &amp; Deliver Functions of PCSP</b>											
PCSP Support for Private Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PCSP Awareness training communication strategy	15,027.00	125.00	15,152.00	8,219.05	6,932.16	15,151.21	288.60	1,580.55	3,280.10	10,001.96	15,151.21
Development of Action Plan 2021-22	6,000.00	0.00	6,000.00	4,200.00	1,800.00	6,000.00	0.00	0.00	1,200.00	4,800.00	6,000.00
PCSP sub-group meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Strategic Objective 2: Improve Community</b>											
Drug Intervention Programme at Tier 1&2 with young adults	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Rapid Bin Initiative	500.00	0.00	500.00	150.00	350.00	500.00	150.00	0.00	0.00	350.00	500.00
Substance Abuse Awareness Project	24,000.00	0.00	24,000.00	11,711.57	12,288.13	23,999.70	0.00	0.00	4,573.57	19,346.13	23,919.70
Addressing ASB amongst Youth support programme	11,000.00	0.00	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Short term Youth Intervention Programme	6,000.00	-1,200.00	4,800.00	1,698.75	0.00	1,698.75	688.25	0.00	1,010.50	0.00	1,698.75
Awareness of Adverse Childhood Experiences (ACE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Small Grants Programme with a focus on diversion and prevention	30,000.00	0.00	30,000.00	21,781.75	8,216.13	29,997.88	0.00	0.00	10,434.19	19,563.69	29,997.88
Voluntary Safety Wardens	38,000.00	0.00	38,000.00	34,834.00	3,166.00	38,000.00	8,898.00	9,248.00	10,198.00	9,656.00	38,000.00
Youth Engagement Scheme - in partnership with the Council	10,000.00	-1,725.00	8,275.00	7,975.00	0.00	7,975.00	0.00	0.00	0.00	7,975.00	7,975.00
Enhanced Detached Youth Programme (ER)	14,000.00	2,300.00	16,300.00	10,216.62	8,085.51	18,302.13	0.00	0.00	0.00	16,800.00	16,300.00
Domestic Violence Conference & SED&SVP	500.00	0.00	500.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	500.00
Safe Place Training	1,000.00	50.00	1,050.00	0.00	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Healthy Relationships Awareness	5,000.00	-50.00	4,950.00	4,949.82	0.00	4,949.82	0.00	0.00	0.00	4,949.82	4,949.82
DV Female Victim Support Programme	10,000.00	0.00	10,000.00	6,341.99	2,378.03	9,220.07	0.00	0.00	1,909.67	7,310.40	9,220.07
DV Male Victim Support Programme	1,500.00	0.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Hate Crime Initiative	2,000.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
4 Tier Home Secure Project	33,500.00	0.00	33,500.00	33,500.00	0.00	33,500.00	7,494.15	7,214.65	10,095.60	8,695.60	33,500.00
Rural Security Marking	200.00	0.00	200.00	25.30	144.80	170.10	25.30	0.00	0.00	144.80	170.10
PSNI Road Safety Roadshow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Local PSNI Mini Roadshow Programme	3,000.00	0.00	3,000.00	500.00	1,980.00	2,480.00	0.00	0.00	0.00	2,480.00	2,480.00
The PTBs Safe Programme	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Support Hub	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASB Forum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Speed Indicator Device	9,000.00	0.00	9,000.00	0.00	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
<b>Strategic Objective 3: Improve Community Confidence in policing</b>											
Policing Private Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Policing consultation - Improve Confidence in Local Policing	240.00	0.00	240.00	157.26	0.00	157.26	0.00	157.26	0.00	0.00	157.26
Policing Public Meetings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Youth Engagement Programme	4,000.00	0.00	4,000.00	0.00	3,999.12	3,999.12	0.00	0.00	0.00	3,999.12	3,999.12
Ards and North Down Road Safety Committee	2,000.00	0.00	2,000.00	1,999.36	0.00	1,999.36	0.00	1,600.00	0.00	399.36	1,999.36
Local Policing initiative	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advocate for Policing	19,000.00	0.00	19,000.00	18,778.76	0.00	18,778.76	0.00	0.00	0.00	18,778.76	18,778.76
<b>Total Operational</b>	<b>254,267.00</b>	-	<b>254,267.00</b>	<b>184,539.73</b>	<b>65,309.93</b>	<b>250,849.66</b>	<b>17,544.30</b>	*****	*****	*****	<b>250,849.66</b>
<b>TOTAL ADMINISTRATION &amp; OPERATIONAL</b>	<b>317,833.00</b>	-	<b>317,833.00</b>	<b>243,719.57</b>	<b>65,436.33</b>	<b>309,155.90</b>	<b>41,543.49</b>	*****	*****	*****	<b>309,155.90</b>
<b>Meeting Expenses</b>	<b>18,000.00</b>	-	<b>18,000.00</b>	<b>6,840.00</b>	<b>420.00</b>	<b>7,260.00</b>	<b>1,380.00</b>	<b>1,200.00</b>	<b>2,100.00</b>	<b>2,580.00</b>	<b>7,260.00</b>
<b>OVERALL TOTAL</b>	<b>335,833.00</b>	-	<b>335,833.00</b>	<b>250,559.57</b>	<b>65,856.33</b>	<b>316,415.90</b>	*****	*****	*****	*****	<b>316,415.90</b>

**Certificate of Chief Executive Officer**

I am satisfied that the expenditure shown has been wholly, exclusively and necessarily incurred by the Council on the local Policing and Community Safety Partnership and that the grant receivable from the Joint Committee is in accordance with the regulations and conditions applicable.



Chief Executive Officer

Date