



**Policing & Community
Safety Partnership**

making Ards and North Down safer

**ARDS AND NORTH DOWN
POLICING AND COMMUNITY SAFETY
ACTION PLAN
2022/2023**

**BASED ON THE STRATEGIC ASSESSMENT
AND STRATEGY 2022-2025**

Introduction to the 2022-23 Action Plan

Having considered the current strategic assessment 2022-2025 and completed a comprehensive analysis of data and Turning the Curve exercise. Budget allocations have been identified for inclusion in the 2022– 2023 Action Plan.

Summary Table

Project Title	Activity Title
Strategic Priority 1 – To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement	Through: <ul style="list-style-type: none"> • carrying out meaningful engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector in the development and implementation of PCSP Action Plans; • ensuring ongoing two-way engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector to provide a problem-solving forum to identify effective solutions to local issues, ensuring sufficient flexibility to address issues as they emerge, and seeking relevant expertise from the designated organisations as appropriate; • using a range of platforms, including multi-media, to communicate and promote the work of the PCSP; and • increasing awareness of the work of the PCSP.
1.1 Support for PCSP Members	1.1.1 PCSP Private Meetings
1.2 Raise Awareness of the PCSP	1.2.1 PCSP Awareness raising including PR and Communications 1.2.2 PCSP Action Plan Review for 2022/23
1.3 PCSP Sub group meetings, CS & monitoring	1.3.1 PCSP Sub Group Meetings
Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour	Through: <ul style="list-style-type: none"> • utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally; • appropriate targets and indicators so that impacts can be measured; • drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours;

	<ul style="list-style-type: none"> enhancing safety and feelings of safety, in particular for those who might be more vulnerable; engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues; having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.
2.1 Drugs and Alcohol	<p>2.1.1 Drug intervention programme at Tier 1&2 with young adults</p> <p>2.1.2 RAPID Bin Initiative</p> <p>2.1.3 Substance Abuse Awareness Project</p>
2.2 ASB	<p>2.2.1 Addressing ASB amongst Youth -Sports Programme (Leisure Services)</p> <p>2.2.2 Addressing ASB hotspots areas- Collaborative Community Safety (CST) Team & Multi-Agency approach</p> <p>2.2.3 Awareness of Adverse Childhood Experiences (ACE)</p> <p>2.2.4 Small Grants Programme with a focus on diversion and prevention</p> <p>2.2.5 Voluntary Safety Wardens</p> <p>2.2.6 Schools Education Programme for ASB</p> <p>2.2.7 Enhanced Detached Youth Programme (EA)</p> <p>2.2.8 ASB Forum- Blair Mayne ASB, Aurora & hotspots ASB</p>
2.3 Domestic Violence / Crime	<p>2.3.1 Domestic Violence Conference & SED & SVP</p> <p>2.3.2 Safe Place Training</p> <p>2.3.3 Healthy Relationships Awareness</p> <p>2.3.4 DV Female Victim Support Programme</p> <p>2.3.5 DV Male Victim Support Programme</p>
2.4 Hate Crime	<p>2.4.1 Hate Crime Initiative</p>
2.5 Burglary & Fear of Crime	<p>2.5.1 4-Tier Home Secure</p>
2.5 Criminal Gangs	<p>2.5.2 Paramilitary Crime</p>
2.6 Rural Crime	<p>2.6.1 Rural Crime Initiatives</p>
2.7 Road Safety	<p>2.7.1 PSNI Road Safety</p> <p>2.7.2 P7 Be Safe Programme</p> <p>2.7.3 Speed Indicator Devices- data analysis and deployment</p>
2.8 Supporting those most vulnerable	<p>2.8.1 Support Hub</p>

<p>Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities</p>	<p>Through:</p> <ul style="list-style-type: none"> • ensuring local accountability through the Policing Committee’s role in monitoring police performance; • identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan; • providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems; • delivering initiatives that link to identified local problems that impact confidence in policing; • carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing; • delivering PCSP initiatives in the hardest to reach communities; • providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and • building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate.
<p>3.1 Engagement of Police with the local community</p>	<p>3.1.1 Policing Public and Private Meetings 3.1.2 Youth Voice – Youth Council</p>
<p>3.2 Road Safety Promotion</p>	<p>3.2.1 Ards & North Down Road Safety Committee</p>
<p>3.3 Local Community Policing Initiatives</p>	<p>3.3.1 Local Community Policing Initiatives</p>
<p>3.4 Advocate for Policing</p>	<p>3.4.1 Advocate for Policing- direct delivery by the PSNI</p>

3.0: The Ards and North Down PCSP Action Plan 2020-21

<p>Strategic Priority 1 – To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement through:</p> <ul style="list-style-type: none"> • carrying out meaningful engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector in the development and implementation of PCSP Action Plans; • ensuring ongoing two-way engagement in the district with the local community, relevant statutory partners / agencies, businesses and the community & voluntary sector to provide a problem-solving forum to identify effective solutions to local issues, ensuring sufficient flexibility to address issues as they emerge, and seeking relevant expertise from the designated organisations as appropriate; • using a range of platforms, including multi-media, to communicate and promote the work of the PCSP; and • increasing awareness of the work of the PCSP. 							
Indicators		% people who have heard of PCSPs % people who know how to contact their local PCSP about local policing and community safety					
Budget		£20,000					
Project	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
1.1: Support for PCSP Members	To evidence impact through supporting all PCSP Members to be effective in their role.	1.1.1 PCSP Private Meetings Private meetings of the PCSP.	April 2022	March 2023	£2,000	<p>How much did we do?</p> <p># PCSP private meetings (Online under restrictions)</p> <p># PCSP Members attending private meetings (Political/Independent/Designated)</p> <p>How well did we do it?</p> <p>% of members reporting satisfaction with meetings</p> <p>Is anyone better off?</p> <p># and % PCSP Members feeling supported, confident, and equipped to deliver their objectives</p>	Q 1,2,3 & 4

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Budget		£20,000					
Project	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
1.2: Raise awareness of the PCSP	To evidence impact through the delivery of a PCSP communications strategy.	<p>1.2.1 PCSP Awareness raising including PR and Communications</p> <p>Implement and monitor the AND PCSP annual communications plan (inclusive of good news stories, raising awareness of scams/risks/current issues, press releases from projects or other engagement opportunities etc.) across traditional and social media; through the delivery of the action plan and in collaboration with designated and local partners. This will include;</p> <ul style="list-style-type: none"> • Regular social media posts • Traditional press releases /good new stories/ PCSP promotional stands 	April 2022	March 2023	£12,500	<p>How much did we do? # social media reach # press releases # flyers/posters</p> <p>How well did we do it? % increase in social media reach % increase in communications activities</p> <p>Is anyone better off? # & % of people with awareness of the PCSP and its work</p>	Q 1,2,3 & 4

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Budget		£20,000					
Project	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
		<ul style="list-style-type: none"> • rural crime leaflets and other relevant rural crime awareness initiatives, • contributions to regional communication elements • awareness raising of growing issues and scams (cyber and offline) 					
	Implement the three year AND PCSP Strategy	1.2.2 PCSP Action Plan review for 2022/23	Sep 2022	Feb 2023	£3,500	How much did we do? # of consultation opportunities # of people engaged in consultation	Q 3 & 4

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Budget		£20,000					
Project	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
	2022-25 and Action Plan 2022-23	Review of annual action plan in line with strategy and outcomes with a focus in maximising opportunities for collaborative planning and the development of preventative work programmes in areas of highest need over the three-year period and develop the year one action plan informed by the current strategy and further consultation.				# 2022-2023 Development of Action plan How well did we do it? % people satisfied with consultation process # 2022-23 review of Action plan & developed Is anyone better off? # & % members with improved awareness of the issues to be addressed in the 2022 – 2025 strategy and 1 year Action plan 2022-2023	
1.3: PCSP Sub group meetings (Community Safety & monitoring SGs)	To evidence impact through PCSP meetings other than private meetings	1.3.1 PCSP Subgroup Meetings Facilitation of PCSP thematic sub-group meetings, including community safety and monitoring meetings. Greater use of online/virtual meetings.	April 2022	March 2023	£2,000	How much did we do? # PCSP subgroup meetings # People attending subgroup meetings How well did we do it? % Attendance of relevant partners at meetings % of participants reporting satisfaction with meetings Is anyone better off?	Q 1,2,3 & 4

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- increasing awareness of the work of the PCSP.

Indicators		% people who have heard of PCSPs % people who know how to contact their local PCSP about local policing and community safety					
Budget		£20,000					
Project	Aims & description	Key Activities	Start Date	End Date	Resource or cost	Performance measures	Reporting Quarter
						# % Partners reporting improved partnership working with other key stakeholders as a result of their involvement with the PCSP meetings # & % of participants with increased awareness of the PCSP	

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:

- utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally;
- working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured;
- drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours;
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- having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and
- providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.

Indicators		ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures					
		CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter

2.1: Drugs & Alcohol Initiatives	To deliver initiatives which will raise awareness of the impact of drug and alcohol misuse within our communities and provide safe facilities for disposing of legal and illegal drugs	2.1.1 Drug intervention programme at Tier 1 & 2 with young adults An early intervention/training programme to be delivered in the Borough - Drug intervention programme at Tier 1 and 2 with young adults attending college	June 2022	March 2023	£9,000	How much did we do? # of training sessions delivered in colleges # of participants attending How well did we do it? % of participants satisfied with the training delivered Is anyone better off? # & % of participants reporting increased knowledge and understanding of the detrimental effects of drugs and alcohol	Q 2,3 & 4
		2.1.2 RAPID Bin initiative Promote and monitor as required across the Borough to encourage use in getting drugs including prescription drugs off the streets.	April 2022	March 2023	£500	How much did we do? # of promotional campaigns undertaken # rapid bins in use How well did we do it? % Satisfaction by PSNI with number of drugs taken off streets Is anyone better off? % and # of types of drugs being deposited in the bin	Q1,2,3 & 4
		2.1.3 Substance Abuse Awareness Project To deliver Tier 2 substance abuse awareness, support and counselling with youth and adults.	June 2021	March 2022	£10,000	How much did we do? # of sessions delivered # of participants engaged from across the Borough How well did we do it? % of participants satisfied with the support offered	Q2,3 & 4

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						Is anyone better off? # & % of individuals with changed behaviours after completing the programme # & % of participants with an increased knowledge of the risks and harm caused by excessive drink and drugs	

<p>Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:</p> <ul style="list-style-type: none"> • utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally; • working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured; • drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours; • enhancing safety and feelings of safety, in particular for those who might be more vulnerable; • engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues; • having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and • providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes. 							
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Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
2.2: ASB	Diversionary and detached youth engagement projects delivered in partnership with the sports development officers and community-based youth workers. The purpose of this	2.2.1 Addressing ASB amongst Youth -Sports Programme (Leisure Services): This Programme aims to work with young people through multiple sports across the Borough. Led by leisure services, interventions will link with EA, PSNI, council and other community and community youth-based programmes to enhance life skills and address ASB amongst target groups with a view to decreasing ASB	June 2022	March 2023	£7,000	<p>How much did we do? # of targeted diversionary and detached youth sessions # of participants # of different partners engaged to support delivery</p> <p>How well did we do it? % of participants satisfied with their experiences on the programmes</p> <p>Is anyone better off? # & % reduction in ASB in hot spot areas</p>	Q 2,3 and 4

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Total budget	£201,533
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Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	project is to provide reactionary & diversionary opportunities in ASB hot spot areas, as guided by the PSNI & PCSP Community safety sub group					# % of participants with an increased knowledge of the consequences of risk-taking behaviours (e.g. excessive drink and drugs)	

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Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
		<p>2.2.2 Addressing ASB hotspots areas- Collaborative Community Safety (CST) Team & Multi-Agency approach – co-design and co-deliver initiatives to address ASB in hotspots across the Borough working in partnership with other agencies including PSNI and EA and community groups involved in initiatives in local hotspots. Proactive patrolling of ASB hotspots by the CST</p>	Apr 2022	March 2023	£6,000	<p>How much did we do? # of targeted diversionary and detached youth sessions # of participants on same</p> <p>How well did we do it? % of participants satisfied with their experiences on the programmes</p> <p>Is anyone better off? # & % reduction in ASB at identified hot spots # & % of participants with increased awareness of the consequences of ASB</p>	Q 1, 2, 3,4

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						# % of participants with an increased knowledge of the consequences of risk-taking behaviours (e.g. excessive drink and drugs)	

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	Understanding Adverse Childhood Experiences and its potential effect on young people and potential ASB issues. ACE training is provided free by the Safeguarding Board	2.2.3 Awareness of Adverse Childhood Experiences (ACE) Increase awareness of Adverse Childhood Experiences (ACE) on young people and its impact on them in later life and the importance of increasing coping skills for families. This will be undertaken through the promotion and roll out of free and existing awareness raising seminars run by the Health Trust/ Safeguarding Board to the PCSP members and key delivery agents. Promote through social media.	June 2022	March 2023	Free	How much did we do? # of courses delivered # of participants engaged How well did we do it? % of participants satisfied with their experiences on the programme Is anyone better off? # & % increase awareness among participants of the effects of Adverse Childhood Experiences on the behaviours of people in later life	Q 2, 3 & 4

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:							
<ul style="list-style-type: none"> • utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally; • working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured; • drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours; • enhancing safety and feelings of safety, in particular for those who might be more vulnerable; • engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues; • having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and • providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes. 							
Indicators		ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures					
		CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	Diversionary and detached youth engagement projects targeting areas of ASB need within the Borough. The purpose of these small grants is to develop community safety awareness	<p>2.2.4 Small Grant Programme with a focus on diversion and prevention</p> <p>Diversionary programmes targeting areas of ASB need within the Borough. The budget will aim to support projects with a small budget per project. Projects will be prioritised from areas of need.</p> <p>Maximum amount per grant is £5,000.</p>	May 2022	March 2023	Small Grant application process £30,000	<p>How much did we do? # of applications received # of small grants awarded</p> <p>How well did we do it? % grant applications received which meet required assessment criteria/ quality/standard</p> <p>Is anyone better off? # & % participants who are satisfied with the small grants programme process</p>	Q 1, 2, 3, & 4

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Total budget	£201,533
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Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	amongst young people to tackle ASB in local neighbourhoods and encourage positive lifestyles.					# & % groups reporting increased ability to engage with wider community members through their small grant	

	Reducing and addressing ASB problems in hotspot neighbourhoods and town centres within the Borough	2.2.5 Voluntary Safety Wardens: To support Voluntary Wardens and to create an on-street presence that promotes community safety and reduces ASB across the Borough. The volunteer wardens and their on-street presence will be rolled out at different times and locations across the Borough based on advice from the PSNI and the community safety subgroup and will include an on-street presence at large scale events and pub/ club closing times.	April 2022	March 2023	£36,000	<p>How much did we do? # of patrols # of participants engaged, educated, and supported</p> <p>How well did we do it? % of participants satisfied with their experiences</p> <p>Is anyone better off? # & % of users reporting attitudes were changed as a result of engagement # of people reporting feeling safer in the Borough as a result of the scheme</p>	Q 1, 2,3 & 4
	Engaging with people through Youth Workers at schools, colleges, youth clubs, community groups and looked after homes conducting themed sessions that raise awareness of ASB in specific areas of need across the Borough.	2.2.6 Schools Education Programme for ASB This programme will be co-designed and delivered to provide meaningful engagement and educational activity in schools for young people primarily between 11 and 17 years of age. It will include partnership working between the Council, the Youth Justice Agency, the PSNI, other service providers and include awareness raising on the impact of ASB and support the change of attitudes and behaviour of young people in the community which they live.	May 2022	March 2023	£10,000	<p>How much did we do? # of schools # of sessions # of participants engaged, educated, and supported</p> <p>How well did we do it? % of participants satisfied with their experiences on the programmes</p> <p>Is anyone better off? # & % who have a raised awareness of ASB # & % reduction of ASB # % of participants with changed attitudes to ASB as a result of their engagement in the project activities</p>	Q, 1,2, 3, 4
		2.2.7 Enhanced Detached Youth Programme (EA) Support for a range of programmes led by the Education Authority throughout the Borough to enhance detached youth work with 13-19 years olds in ASB hotspot areas.	May 2022	March 2023	£14,000	<p>How much did we do? # of sessions # of participants engaged, educated, and supported</p> <p>How well did we do it?</p>	Q, 1,2, 3, 4

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
		Programmes to link with community safety team, PSNI, street pastors, voluntary organisations and Council’s leisure services				% of participants satisfied with their experiences on the programmes Is anyone better off? # & % who have a raised awareness of ASB # & % reduction of ASB # & % of participants with changed attitudes to ASB as a result of their engagement in the project activities	
	ASB Forum	2.2.8 ASB Forum- Blair Mayne ASB, Aurora & hotspots ASB	April 2022	March 2023	Free	How much did we do? # of sessions # of participants engaged	Q, 1,2, 3, 4

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
		The ASB Forum to meet monthly, hosted by Housing Executive and including housing associations, environmental health, PSNI and the Council Community Safety team				<p>How well did we do it? % of agencies satisfied with their experiences on the Forum</p> <p>Is anyone better off? # % of agencies satisfied with the effectiveness of collaborative working # & % reduction of ASB</p>	
	Coordinate activities in	2.3.1 Domestic Violence Conference & SED&SVP	April 2022	March 2023	£3,000	<p>How much did we do? # of attendees at SED&SVP</p>	Q 1,2, 3, 4

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
2.3: Domestic Violence / Crime	relation to the reduction of and reporting of domestic abuse and sexual crimes	<p>To work in partnership with the SED&SVP to deliver a domestic violence related seminar /conference/ awareness raising events (online if required) and attend quarterly meetings.</p> <p>This brings together all the key agencies and enables the PCSP team to keep abreast of the key issues related to domestic abuse and sexual violence in the area and how a joined-up approach be of benefit.</p>				<p># of Agencies attending # of events at conference / awareness raising events # of attendees at conference / awareness raising events</p> <p>How well did we do it? % of attendees satisfied with the content of the collaboration meetings and conference</p> <p>Is anyone better off? # % of attendees reporting increased awareness of how to deal with DV and sexual violence</p>	

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	Raise community awareness of DV with the community, voluntary and business sectors, Deliver training programmes and tackle the rise in sexual violence.	<p>2.3.2 Safe Place Training To deliver SAFE Place training throughout the Borough with a focus on early intervention and additional PR for the programme.</p> <p>Ensure that Level 1 to 5 support is offered through this to local organisations in the area. Training to be offered to local community groups, PCSP members, churches, and businesses in the Borough to raise awareness and encourage signposting to services.</p>	Sept 2022	April 2023	£1,050	<p>How much did we do? # of businesses, community organisations and other local organisations taking part in the initiative # of training sessions delivered # attending training sessions</p> <p>How well did we do it? % of participants satisfied with the content of the training</p> <p>Is anyone better off?</p>	3 & 4

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						# & % number reporting an increased awareness of the Safe Place initiative	

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	Raise awareness of DV amongst children and young people. Sign post and deliver programmes that tackle the rise in domestic and sexual violence.	<p>2.3.3 Healthy Relationships Awareness</p> <p>To deliver an early intervention on healthy relationships project to e.g., local schools, colleges, youth groups etc., to educate children and young people and the wider public that domestic and sexual abuse and cyber bullying (CB) is unacceptable and to enable young people to make informed choices. Online to be explored.</p>	April 2022	March 2023	£10,000	<p>How much do we do?</p> <p># of schools, colleges, youth groups engaged # of young people attending events</p> <p>How well did we do it?</p> <p>% of participants satisfied with the information received</p> <p>Is anyone better off?</p> <p># & % of participant with increased awareness of DV/SV/CB # & % reporting increased awareness of where to access support services</p>	Q 2, 3 & 4

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	Raise awareness of DV by supporting drop-in services accessible to the public	<p>2.3.4 DV Female victim support programme To offer crises support for women and families who are the victims of sexual violence or domestic abuse, particularly arising out of covid.</p> <p>The programme will include the provision of support services for female victims of DV & SV including the collaborative working with agencies such as PSNI (DV advocacy-local station), NIHE & Health Trust. The programme will also raise awareness of this</p>	April 2022	March 2023	£14,000	<p>How much did we do? # of clients supported through project # of clients receiving equipment or emergency support</p> <p>How well did we do it? % of participants satisfied with the support received</p> <p>Is anyone better off? # & % number of participants who feel safer and more supported as a result of the programme # & % with improved awareness of how to gain help in relation to domestic and sexual violence.</p>	Q 1, 2, 3 & 4

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
		service through PR and advertisements and link to new strategies and activities related to them in the local area.					

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Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	DV Male victim support programme	2.3.5 DV Male victim support programme A programme of support for male victims of domestic and sexual violence in the Borough, To include counselling support and awareness raising activities.	May 22	Mar 23	£6,000	How much did we do? # of sessions held # of clients supported How well did we do it? % of participants satisfied with the support received Is anyone better off? # & % number of participants with improved awareness of how to gain help in relation to domestic and sexual violence.	Q 1, 2, 3 & 4

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- drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours;
- enhancing safety and feelings of safety, in particular for those who might be more vulnerable;
- engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues;
- having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and
- providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.

Indicators	ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures	
	CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary	
	% who perceive high levels of ASB (NI)	% perceived local crime to have decreased (NI)
	% who perceived local crime to have increased	% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)

Total budget	£201,533
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Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						# & % of participants who feel safer after receiving support	

<p>Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:</p> <ul style="list-style-type: none"> • utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally; • working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured; • drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours; • enhancing safety and feelings of safety, in particular for those who might be more vulnerable; • engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues; • having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and • providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes. 							
Indicators		<p>ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary</p>					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
2.4: Hate Crime	Raise awareness of all types of local hate crime and the reporting process. The purpose of these projects is to raise awareness of the reporting of hate crime and signposting for victims to receive support	<p>2.4.1 Hate Crime Initiative</p> <p>To work in partnership with the Council’s Good Relations team and the Intercultural Forum involving BME communities and statutory partners to encourage greater reporting of all types of hate crime; deliver cultural diversity and hate crime awareness raising events; and that encourages a greater sense of integration, belonging and cohesion across the Borough. This will offer translation services where required.</p>	June 22	March 2023	PCSP Direct delivery £2,000	<p>How much did we do?</p> <p># of interagency meetings attended # of events delivered # of attendees at events</p> <p>How well did we do it?</p> <p>% of attendees satisfied with the events</p> <p>Is anyone better off?</p> <p># & % increase of participants who feel safer as a result of the service</p>	Q 1, 2, 3 & 4

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:

- utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally;
- working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured;
- drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours;
- enhancing safety and feelings of safety, in particular for those who might be more vulnerable;
- engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues;
- having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and
- providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.

Indicators		ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures					
		CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						# & % increase in the confidence in reporting hate crime to the PSNI	

2.5: Burglary and Fear of Crime	Scheme to address the fear of burglary and crime	<p>2.5.1: 4-Tier Home Secure Deliver a 4-tier home secure project providing equipment and installation - as a reactive and preventative service working in partnership with the PSNI crime prevention team.</p> <p>Promote more good news stories through PCSP communications that highlight the success of the 4-tier home secure project and the reduced burglary crime in the area in particular in rural areas - thus focusing in reducing the fear of crime.</p>	April 2022	March 2023	£35,000	<p>How much did we do? # of referrals to scheme # home security measures fitted</p> <p>How well did we do it? % beneficiaries satisfied with the equipment and service they received.</p> <p>Is anyone better off? # & % of recipients who feel safer as a result of the support offered to them</p>	Q 1, 2, 3 & 4
	Addressing Paramilitary Crime	<p>2.5.2: Paramilitary Crime To invite the CIT team to update the PCSP at regular intervals to understand the work undertaken and support the PSNI, key agencies and the CIT team to effectively tackle paramilitary crime across the Borough.</p>	April 2022	March 2023	Free	<p>How much did we do? # of meetings with CIT # of attendees</p> <p>How well did we do it? % of attendees satisfied with the information received and dialogue process</p> <p>Is anyone better off? # & % of PCSP Members with an increased awareness of work being undertaken by CIT and the support required by PSNI & other agencies to effectively address paramilitarism in the Borough</p>	Q 1, 2, 3 & 4
2.6: Rural Crime / Crime	Rural Crime Initiative	<p>2.6.1 Rural Crime Initiative Deliver a programme to address levels of rural crime to include vehicle, boat and machinery security marking, awareness raising at events around safely securing property including machinery to farmers, rural households, fishing communities and equine businesses etc.</p>	June 2022	March 2023	PCSP Direct delivery £200	<p>How much did we do? # of crime prevention events held # of people in receipt of crime prevention materials # of items marked</p> <p>How well did we do it? % of users satisfied with equipment marking</p>	Q 2, 3 & 4

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:

- utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally;
- working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured;
- drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours;
- enhancing safety and feelings of safety, in particular for those who might be more vulnerable;
- engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues;
- having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and
- providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.

Indicators		ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures					
		CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						Is anyone better off? % & # of rural crime incidents across the borough	

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through: <ul style="list-style-type: none"> • utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally; • working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured; • drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours; • enhancing safety and feelings of safety, in particular for those who might be more vulnerable; • engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues; • having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and • providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes. 							
Indicators		ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
2.7: Road Safety	Road safe Roadshow	2.7.1 PSNI Road Safety Deliver one roadshow across the area in schools to raise awareness of safe driving and pedestrian responsibilities or undertake a series of talks (dependent on Covid regulations).	Oct 2022	March 2023	Partner Delivery £3,000	How much did we do? # of Roadshows delivered # of participants How well did we do it? % of attendees satisfied with the events Is anyone better off? # & % of participants with an increased awareness of road safety	Q 3 & 4

<p>Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:</p> <ul style="list-style-type: none"> • utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally; • working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured; • drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours; • enhancing safety and feelings of safety, in particular for those who might be more vulnerable; • engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues; • having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and • providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes. 							
Indicators		<p>ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary</p>					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
	The delivery of a safety awareness programme to include road and pedestrian safety tailored for young people and delivered through Primary schools within the Borough	<p>2.7.2 The P7 Be- Safe programme</p> <p>Deliver the P7 Be- Safe programme in partnership with other Council departments to provide a collaborative approach to awareness raising and education about safety in order to provide added value and maximise outputs. Up to 2,000 young people will be engaged by video resources. Community Safety Team to assist with delivery.</p>	Oct 2022	March 2023	£4,000	<p>How much did we do? # of sessions viewed # of pupils attending # schools participating</p> <p>How well did we do it? % of attendees satisfied with the video sessions</p> <p>Is anyone better off? % & # of participants reporting increased road safety awareness</p>	Q 3, 4

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:

- utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally;
- working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured;
- drawing on best practice, promote early intervention and collaborating effectively to improve PCSP-supported projects and programmes that address the underlying causes of ASB, crime and the fear of crime in the community, including, where appropriate, a focus on changing behaviours;
- enhancing safety and feelings of safety, in particular for those who might be more vulnerable;
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- providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.

Indicators		ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures					
		CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
		2.7.3 Speed Indicator Device data analysis and deployment- with the assistance of the community safety team analyse data and deploy SIDs as needs demand across the Borough through the CST team.	April 2022	March 2023	£783	How much did we do? # of SIDs in operation # of SID reports How well did we do it? % of communities satisfied with the SIDs Is anyone better off?	Q 1, 2, 3 & 4

Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour through:

- utilising the partnership created by the statutory, elected and independent/ community membership of the PCSP to initiate and lead work to improve community safety and tackle ASB locally;
- working in partnership to develop outcome and locality focused interventions to address the most pressing crime types and behaviours impacting local community safety, as evidenced by local need, with appropriate targets and indicators so that impacts can be measured;
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- enhancing safety and feelings of safety, in particular for those who might be more vulnerable;
- engaging with partners in the district, to horizon scan in order to respond to and re-direct resources to respond to emerging local community safety issues;
- having cognisance of the Community Safety Framework in developing local plans, and providing a feedback loop to the Community Safety Board on local issues in order to inform community safety policy development – and vice versa; and
- providing comprehensive community input into decision making processes about tackling actual and perceived anti-social behaviour and giving feedback to the community on the effectiveness of interventions on meeting outcomes.

Indicators		ASB - Antisocial behaviour incidents, Criminal damage incidents, Drug trafficking: Possession, Drug Seizures					
		CRIME - Recorded crime, Domestic abuse incidents, Violent Crimes where alcohol is a factor, Burglary					
		% who perceive high levels of ASB (NI)			% perceived local crime to have decreased (NI)		
		% who perceived local crime to have increased			% very worried about crime overall by age group 16-29: 30-59: 60+ (NI)		
Total budget		£201,533					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						# & % of SIDs reporting a reduction in speeding vehicles	

2.8: Supporting those most vulnerable	Supporting those most vulnerable in the Ards & North Down Area	2.8.1 Support Hub To participate in a Multi-agency partnership approach – the Ards and North Down Support Hub which focuses on supporting those most vulnerable in the Ards and North Down area – led by Council –and including the Health Trust and Council, NIFRS, PSNI, Ambulance Service, EA, Probation Board & Youth Justice Agency.	April 2022	March 2023	£0	How much did we do? # of Support Hub Meetings # of attendees # partners engaged # of vulnerable people supported How well did we do it? % of participants satisfied with the support offered Is anyone better off? # % of agencies engaged reporting fewer repeat calls # % of agencies satisfied with the effectiveness of collaborative working	Q 1,2, 3 & 4
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Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities through:							
<ul style="list-style-type: none"> ensuring local accountability through the Policing Committee’s role in monitoring police performance; identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan; providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems; delivering initiatives that link to identified local problems that impact confidence in policing; carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing; delivering PCSP initiatives in the hardest to reach communities; providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate. 							
Indicators		% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey)			% increase in the level of police and community engagement % increase in people who felt that the local PCSP has helped to improve policing in their local area		
Total budget		£26,800					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
3.1 Engagement of the police with the local community	To increase engagement with the police and build more confidence in policing	3.1.1 Policing Committee Public and Private meetings Host Policing Committee Public and Private meetings including consultations for future plans and developments	June 2022	March 2023	£1,000	How much did we do? # of public meetings held # of public meeting attendees # of private policing committee meetings held # of private meeting attendees # and % of members attending private meetings How well did we do it? % of participants satisfied with the events % of participants satisfied with the public meetings % of participants satisfied with the private meetings	Q 2, 3 & 4

Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities through:							
<ul style="list-style-type: none"> ensuring local accountability through the Policing Committee’s role in monitoring police performance; identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan; providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems; delivering initiatives that link to identified local problems that impact confidence in policing; carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing; delivering PCSP initiatives in the hardest to reach communities; providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate. 							
Indicators		% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey)			% increase in the level of police and community engagement % increase in people who felt that the local PCSP has helped to improve policing in their local area		
Total budget		£26,800					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						Is anyone better off? # & % with an increased confidence in policing following the event # & % partners reporting improved partnership working with other key stakeholders (as a result of their involvement with PCSP)	
		3.1.2 Youth Voice- Youth Council Continue to engage with the Youth Council and advocate for youth issues around safer communities, spaces and issues affecting young people	April 2022	March 2023	£4,000	How much did we do? # of meetings held # of youth attendees How well did we do it? % of participants satisfied with the meetings Is anyone better off?	Q 2, 3 & 4

Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities through:							
<ul style="list-style-type: none"> ensuring local accountability through the Policing Committee’s role in monitoring police performance; identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan; providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems; delivering initiatives that link to identified local problems that impact confidence in policing; carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing; delivering PCSP initiatives in the hardest to reach communities; providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate. 							
Indicators		% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey)			% increase in the level of police and community engagement % increase in people who felt that the local PCSP has helped to improve policing in their local area		
Total budget		£26,800					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
						# % with an increased confidence in policing following the activities # % participants more likely to engage with the PSNI	
3.2 Road Safety Promotion	To reduce the dangers associated with speeding and reckless driving in AND	3.2.1 Ards & North Down Road Safety Committee Working in collaboration with schools targeting upper sixth students on road safety issues and risks- including promotional leaflets	April 2022	March 2023	£2,000	How much did we do? # of schools # of students # of leaflets How well did we do it? % of students satisfied with information Is anyone better off? # & % of participants with improved awareness and understanding of Road Safety Issues	Q 1,2,3,4

Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities through:							
<ul style="list-style-type: none"> ensuring local accountability through the Policing Committee’s role in monitoring police performance; identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan; providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems; delivering initiatives that link to identified local problems that impact confidence in policing; carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing; delivering PCSP initiatives in the hardest to reach communities; providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate. 							
Indicators		% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey)			% increase in the level of police and community engagement % increase in people who felt that the local PCSP has helped to improve policing in their local area		
Total budget		£26,800					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
3.3 Local Community Policing Initiatives	To promote a self-help approach to safety in local communities	<p>3.3.1 Local Community Policing initiatives</p> <p>Provision of support for the Neighbourhood Watch schemes through two events per annum</p> <p>Engagement opportunities for local communities through support of CPLC (Community Police Liaison Committee) and PACT (Partners and Community Together)</p>	April 2022	March 2023	£800	<p>How much did we do?</p> <p># of NHW schemes</p> <p># of local community policing initiative meetings (CPLC & PACT, NHW)</p> <p># of households engaged in NHW schemes across the borough and location of participants</p> <p># of volunteers involved</p> <p>How well did we do it?</p> <p>% of community policing initiative volunteers satisfied with the support offered</p> <p>Is anyone better off?</p> <p>% & # of volunteers / NHW coordinators who believe their area is safer as a result of the scheme</p>	Q 1,2,3, & 4

Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities through:							
<ul style="list-style-type: none"> ensuring local accountability through the Policing Committee’s role in monitoring police performance; identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan; providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems; delivering initiatives that link to identified local problems that impact confidence in policing; carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing; delivering PCSP initiatives in the hardest to reach communities; providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate. 							
Indicators		% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey)			% increase in the level of police and community engagement % increase in people who felt that the local PCSP has helped to improve policing in their local area		
Total budget		£26,800					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter
3.4 Advocate for policing	To evidence impact through the delivery of projects and activities that build community confidence in the rule of law and embed a culture of lawfulness	3.4.1 Advocate for Policing- direct delivery by the PSNI A programme of activities undertaken & supported by the PSNI and its neighbourhood policing teams and PCSP that builds community confidence in the rule of law and embeds a culture of lawfulness. Identify additional work that could be progressed with local communities. The programme will be co-designed and will target hard to reach teenagers and young people in partnership with the NIHE & Housing Associations, Community Networks, community groups in both urban and rural, schools, areas, Council, EA, PSNI, YJA & PBNI.	April 2022	March 2023	£19,000	How much did we do? # of participants engaged # of activities How well did we do it? % of participants satisfied with the programme/ activity Is anyone better off? # & % of participants with a changed attitude to the rule of law # & % more likely to engage with PSNI # & % increase who have more confidence in PSNI	Q 2, 3 & 4

Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities through:

- ensuring local accountability through the Policing Committee’s role in monitoring police performance;
- identifying priorities from the PCSP Plan for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan;
- providing views to the District Commander through the Policing Committee and supporting the PSNI to engage with the community to identify and address local problems;
- delivering initiatives that link to identified local problems that impact confidence in policing;
- carrying out meaningful local events aimed at increasing PSNI engagement with local communities to build and strengthen public confidence in policing;
- delivering PCSP initiatives in the hardest to reach communities;
- providing a platform for the PCSP and PSNI to engage with young people, including on the themes of upholding the rule of law, and of ways of increasing confidence in policing; and
- building community confidence in the rule of law by helping mitigate the harm caused to people and communities by paramilitarism, criminality and organised crime consistent with wider Programme for Government objectives and through use of co-design principles, where appropriate.

Indicators		% increase in community confidence in policing % increase in the level of reporting to the police (NI Crime Survey)			% increase in the level of police and community engagement % increase in people who felt that the local PCSP has helped to improve policing in their local area		
Total budget		£26,800					
Project	Aims and Descriptions	Key Activities	Start Date	End Date	Resource or Cost	Performance Measures	Reporting Quarter

4.0: Costs

The costs for the 2022-23 Ards and North Down Action Plan Action Plan is outlined below.

Budget Category	Total Budget Council	Funding requested from Joint Committee
Staff costs (Council contribution)	(£51,513.00)	
Total Staff costs (DOJ contribution)		£57,766
Total Admin Costs		£5,800
Total admin (staff and admin)		£63,566
Strategic Priority 1 – To ensure effective delivery in response to local need, and improve the visibility and recognition of the work of the PCSP through effective consultation, communication and engagement		
1.1.1 PCSP Support for Private Meetings		£2,000
1.2.1 PCSP Awareness raising including PR and Communications		£12,500
1.2.2 PCSP Action Plan Review for 2022-2023		£3,500
1.3.1 PCSP subgroup meetings		£2,000
Total Strategic Objective 1:		£20,000
Strategic Priority 2 - To improve community safety by prioritising and addressing local community safety issues, tackling crime and anti-social behaviour		
2.1: Drugs and Alcohol		
2.1.1 Drug Intervention Programme at Tier 1& 2 with young adults (16–24-year-olds)		£9,000
2.1.2 Rapid Bin Initiative		£500
2.1.3 Substance Abuse Awareness Project (12-16 years old)		£10,000
Theme Total		£19,500
2.2: ASB		
2.2.1 Addressing ASB amongst Youth sports programme		£7,000
2.2.2 Addressing ASB hotspots areas- Community safety & multi-agency approach		£6,000
2.2.3 Awareness of Adverse Childhood Experiences (ACE)		Free
2.2.4 Small Grants Programme with a focus on diversion and prevention		£30,000
2.2.5 Voluntary Safety Wardens		£36,000
2.2.6 Schools Education Programme for ASB		£10,000
2.2.7 Enhanced Detached Youth Programme (EA)		£14,000
2.2.8 ASB Forum (HE), Blair Mayne ASB, Aurora & hotspots ASB groups		Free
Theme Total		£103,000
2.3: Domestic and Sexual Violence		
2.3.1 Domestic Violence Awareness & SED&SVP		£3,000
2.3.2 Safe Place Training		£1,050
2.3.3 Healthy Relationships Awareness		£10,000
2.3.4 DV Female Victim Support Programme		£14,000
2.3.5 DV Male Victim Support Programme		£6,000
Theme Total		£34,050

Budget Category	Total Budget Council	Funding requested from Joint Committee
2.4: Hate Crime		
2.4.1 Hate Crime Initiative		£2,000
Theme Total		£2,000
2.5: Burglary and Fear of Crime		
2.5.1: 4 -Tier Home Secure Project		£35,000
2.5.2 Paramilitary Crime		£0
Theme Total		£35,000
2.6: Rural Crime		
2.6.1 Rural Crime Initiative		£200
Theme Total		£200
2.7: Road Safety		
2.7.1 PSNI Road Safety Roadshow		£3,000
2.7.2 The P7 Be Safe Programme -with community safety team		£4,000
2.7.3 Speed Indicator Devices- data analysis and deployment		£783
Theme Total		£7,783
2.8: Supporting those most vulnerable		
2.8.1 Support Hub		£0
Theme Total		£0
Total Strategic Objective 2:		£201,533
Strategic Priority 3 – To support confidence in policing, including through collaborative problem solving with communities		
3.1.1 Policing Public and Private Meetings		£1,000
3.1.2 Youth Voice- Youth Council		£4,000
3.2.1 Ards and North Down Road Safety Committee		£2,000
3.3.1 Local Policing initiatives		£800
3.4.1 Advocate for Policing		£19,000
Total Strategic Objective 3:		£26,800
Total Strategic Objective SO 1, 2 & 3		£248,333
Total admin and operational		£63,566
Overall Total Budget excluding meeting expenses and including additional payroll costs met by Council @ £51,513.00		£311,899
Meeting Expenses		£18,000
Total Budget to DOJ and Policing Board excluding Council contribution		£329,899